



Enrollment

- In five years, enrollment has grown from 101 to 196.
- Current demographics: 56% African-American, 15% Caucasian, 16% Hispanic, 13% Mixed Race; Catholic 38%, Non-Catholic 62%; Males 51%, Females 49%; Families receiving financial assistance 60%, Families paying in full 40%
- Tuition is currently \$6,700 (non-Catholic); \$6,450 (Catholic)

Recent Improvements/Achievements

- Debt free!
- Full fleet of working buses
- New playground equipment
- All certified teachers
- State award-winning LEGO Robotics Teams (1st in Division!)
- 2nd place Varsity Soccer Team in Catholic League
- 8th grade graduates attending: Benedictine, St. Gertrude's, Maggie Walker H.S., and other specialty high school programs
- Continue to have 100% high school graduation rate; 90% gone on to college

2017-18 Full Mission Needs

Because All Saints keeps its tuition level low, tuition does not cover the operating budget. All Saints must raise \$2,000+ per student in general support. We raise funds for:

- Technology: one-to-one computing, online textbooks
- Transportation
- Academic Enhancements: field trips, extra-curricular activities, music equipment, etc.
- Retaining good teachers, expanding School Counselor services and other services
- Capital Needs: boiler, HVAC pneumatics

2017-18 Tuition Needs

- Tax Credit Program scholarships - \$170,000+ (55 students)
- Other assistance - \$212,000
- All Saints assistance - \$124,000

Future Goals (1-5 years)

- Stable enrollment of 215+
- Urgent Need Fund (currently \$250,000): goal to grow annually by 10%
- All Saints Tuition Fund (currently \$150,000); goal to grow annually by 10%
- Build robust planned gift program - Legacy Society (currently 4 members)



The "Knights Circle" 2017

The Knights Circle is a new endeavor by All Saints to recognize those who have supported All Saints with a substantial financial gift of \$1,000 or more in the last fiscal year. Often, these donors give much more and give annually. The All Saints mascot is the Knight. A Knight is an elite warrior sworn to uphold the values of faith, loyalty, courage, and honor and who exemplifies the Christian faith. Knights were the entrusted defenders of the kingdom. We look to the members of the Knight Circle as our entrusted "defenders" of our mission. Members are signified by the Knights lapel pin.

Franco & Ruth Ambrogi	Richard Kisielewski	James & Margot Stegmaier
Anonymous (2)	Bradley Nott	Walter & Marcia Stumpf
David & Barbara Ansell	David & Robbie Koren	Frank & Cathy Stumpf, Jr.
John & Mary Ann Barrett	Mike & Kim Kremer	Eugene and Lois Trani
John & Martha Beall, Jr.	Carolyn Lambert	David Topf
John & Karen Beasley	Julia Lewis	John & Lynn Tucker, III
Michael & Jan Bellanca	Chris Malone	David and Wanda Turpin
Mary Frances Bolt	Michael & Elizabeth Martin	John Vonderlehr
William Boyle	James & Paulita Matheny	Michael & Sandra Walker
Sidney & Debra Bragg	Andrew & Sarah McBride	William Weber
Aaron & Tisa Parker Brooks	Clarence & Evelyn McGill	Marcus Weinstein
Donald Burriesci	John McCann	John West, IV
James Buzzard	Charles McCarthy	Patrick & Kay White
Kirk & Maria Candler	Michael & Christine McKenna	Timothy & Mary Ann Wolfgang
James & Margaret Carreras	Gina McKenzie	Frank Wyatt, Jr.
Lindsey & Rhonda Childs	Alexander & Kitchie McMurtrie	Peter & Barbara Zedler
John & Janet Cogbill	Robert & Mary Elyn McNichols	
Carol Ann Cosby	Christopher & Maribeth Metzger	
Tom & Sue Donahue	Jerry Moore	
David & Meg Hendrick Downs	Melvin & Carmen Murph	
Mary Rose Dreelin	Dave & Kay Pangraze	
Edward Dunlap	Annette Parsons	
Philip & Virginia Eckert	Mervin & Sandra Pitchford	
Barry & Pam Fitzpatrick	Patricia Pitts	
James Franke	John Pollard	
Maria Garcia	Robert Porter	
Edward & Marie Gerardo	Patricia Reams	
James & Joyce Goetzinger	Ronald & Norey Reger	
Howard Gould	Richard Robinson	
Neal & Melanie Green	Gilberto & Mary Anne Rodriguez	
Patrick & Susan Hanley	Michael Sahady	
Richard Hendrick	Harry Shaia	
Charles & Laura Hicks	Cecil and Monte Shorte	
David & Dorothy Hillgrove	William & Myriam Sigler	
James & Jane Kaplan	Scott & Catherine Sill	
Jerry & Margaret Keightley	Ken & Jennifer Soistman	