

All Saints Catholic School
3418 Noble Avenue • Richmond, VA 23222
804 329-7524 • www.allsaintsric.org



All Saints Catholic School

ANNUAL REPORT 2014-2015



Dear Fans of All Saints,

This was a year of positive transformation for which we are so grateful. Student retention from the year before was 93%, while we were able to welcome 63 new families in 2014-15, taking our enrollment to 167—a 30% increase over the year before. We are very grateful to All Saints families for entrusting their children with us.

Fundraising also increased. For example, through the Virginia Education Improvement Scholarships Tax Credits program, donors provided scholarships for 48 qualifying students for the 2014-15 school year, up from 18 student scholarships the year before. Additional funds were also raised for future tuition needs. We are also very grateful to several individuals who stepped up to meet specific needs at the school, a few of which are chronicling in this report.

The increased funding helps us retain our commitment to our mission—to provide a quality Catholic education to all who strive to acquire it. Specifically, it allows us to support the largest number of Segura students in the Diocese; the Segura Initiative aims to provide Catholic education to Hispanic children in need. Also, it allows us to make major investments in STEM (Science, Technology, Engineering and Math) integration to ensure our students are prepared for the future.

In the pages of this report you will find many exciting things that happened last school year organized under the headings of Technology, Learning, Faith and Family. These were the four areas under which our students framed their experiences at All Saints in our new video "Why I Love All Saints." Please check it out on our website (www.allsaintsric.org).

There are many reasons to love All Saints, but we know that it's the people at All Saints—the families, faculty and staff, the Board and the supporters who make it so special. Thanks to your help, we look forward to continued growth and improvement. Our students will be greeted this fall with a "facelift" of the All Saints building, along with a new community garden, WeatherBug installation and much more. This summer the school hosted its first summer program - Knights Under the Lights, a theatre camp that culminated in a production of "The Wiz" at the Cultural Arts Center at Glen Allen.

We appreciate your generous support; we know these things could not be possible without you. We invite you to visit us. Mass is every Thursday at 11:10 am. Please join us and see for yourself the potential that blossoms in these halls.

With deepest gratitude,

Ron Reger, *Chair*
Ken Soistman, *President*
Wanda Wallin, *Principal*

BUILDING A FOUNDATION FOR A

S U C C E S S F U L F U T U R E

BECAUSE OF THE GREAT TECHNOLOGY

All Saints is committed to technological advancement and STEM (Science, Technology, Engineering and Math) integration.

Technological advancements made during the year in the classroom and throughout the school:

- ~ Every student in grades 4-8 has his/her own Chromebook and is actively using Google Apps for Education
- ~ Seven of 10 classrooms have SMART boards
- ~ Wi-Fi throughout the school and bandwidth capacity increased
- ~ New state-of-the-art security cameras to improve safety
- ~ New big screen audio-video equipment in the auditorium
- ~ Technology Lab expanded and improved; the 8th graders made i-movies this year!
- ~ Individual classroom websites developed

STEM INTEGRATION



STEM integration in the curriculum:

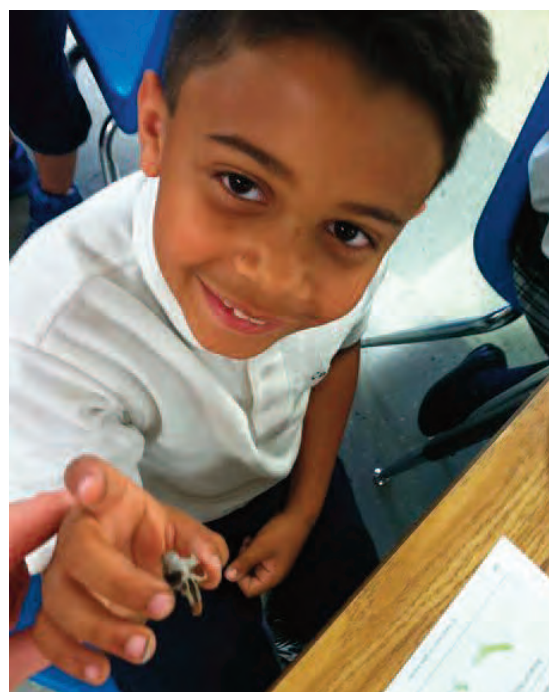
- ~ Pre-K students planted beans and tomatoes. They kept a bean journal to record their observations.
- ~ Second graders dissected owl pellets and were thrilled to discover small bones.
- ~ Fifth graders explored which blood types can be donated to others for successful blood transfusions.
- ~ Eighth graders attempted to use their knowledge of chemical solutions to make rock candy.

LEGO Robotics Flourishes at All Saints

For the fourth year in a row, the All Saints LEGO teams advanced to state. The "Amazing Knights" placed third in the district competition, taking first place for their research. The "Flaming Marshmallows" placed second in the district competition and won an award for Core Values at state.

4-H STEM Club

In this after-school club, students engaged in design-based learning which incorporates math, engineering, science, critical thinking and collaboration skills. Students designed sail boats, circuits, electronic toys, rockets, and large package air drop containers.



BECAUSE WE LEARN TO LOVE LEARNING

All Saints creates a supportive, caring, and nurturing atmosphere, which challenges and enables each student to reach his/her potential.

Fun learning events from the school year included:

- ~ Students dropped everything for an hour to read as part of the reading marathon on Read Across America Day
- ~ Select All Saints students attended the 25th anniversary of Governor Douglas Wilder's election as the first African-American Governor in the U.S.
- ~ Students enjoyed many field trips: the pumpkin patch, the Edgar Allen Poe Museum, multiple theatre visits, Maymont Park, the U.S. Supreme Court, the Virginia Science Museum, Jamestown Settlement and Colonial Williamsburg
- ~ Seventh-grader Jett Williams won the Richmond Diocese Spelling Bee and took seventh at Richmond Times-Dispatch Regional Spelling Bee.

Parents Kept Learning Too!

- ~ Family Math and Science Night
- ~ Step-up night for parents - an introduction to the next school year's teacher(s) and curriculum
- ~ Math Workshops on how to help their student(s) with Math

New learning experiences:

- ~ For grades 4-8: the Recycle Club (now named the Environmental Action Club)
- ~ In grades K-3: a new reading assessment tool and new mini-libraries of leveled reading books in each classroom. Leveled readers improve reading skills by providing materials that are at and slightly above a student's reading ability.
- ~ All grades participated in a rousing spring play, "Selfish Giant"
- ~ For the second year, eighth graders participated in a semester-long Junior Achievement Financial Literacy course which culminated with a trip to JA Financial Park where they applied their financial skills to create a family budget based on hypothetical life situations.

Teachers never stop learning: All Saints faculty earned 376 professional development hours and 1,170 graduate course hours during the school year.

All Saints approach to learning prepares students for high school, college and beyond. Our 8th grade graduates will be attending New Kent High, St. Gertrude Catholic High, Henrico High, Richmond Christian School, Goochland High, Open High, Hermitage High, The Center for Arts at Henrico High, and Benedictine College Preparatory. Did you know 100% of students who complete the 8th grade at All Saints graduate from high school and 95% go to college?



LEARN

BECAUSE IT STRENGTHENS OUR FAITH

We celebrate the love of God, self, and neighbor; living, teaching, and sharing the Gospel message through daily prayers, religious studies, and activities, infusing students with Catholic values and traditions of love, patience, and respect.

The school-wide Peace Makers program instills gospel values and teaches our children to respect themselves, fellow students and teachers.

All Saints students have religion class every day and hold Mass once a week with school Chaplain, Fr. David.

All Saints families love to serve. The year's service projects included:

- ~ Peanut Butter Collection for FEEDMORE
- ~ 8th graders cook for Ronald McDonald House residents
- ~ Thanksgiving Food Drive for St. Paul's Catholic Church food bank
- ~ Toys for Tots Christmas toy collection
- ~ Valentines for Children's Hospital patients
- ~ Lenten Rice Bowl collection
- ~ Thank you cards for local policemen, firemen, postal deliverymen, priests, etc.
- ~ Pop-tops for Ronald McDonald House
- ~ Walk for Breast Cancer Research
- ~ Hundreds of hygiene items for families in Honduras
- ~ Reading to the children at St. Thomas Day School
- ~ Special collection to help a family who lost their home to a fire



{ DID YOU KNOW, EACH OF OUR MIDDLE SCHOOL STUDENTS COMPLETE AT LEAST TEN HOURS OF COMMUNITY SERVICE EACH YEAR? }

National Catholic Schools Week and National School Choice Week was the last week of January. During the week, students participated in activities which focus on the value of Catholic education—and have a lot of fun! Highlights included a Parents' and Grandparents' Luncheon and program with PK – 5th graders and the students vs. faculty basketball game (staff squeaked out a victory.)

All Saint embraces the spirit of the holidays.

- ~ Students enjoyed a Thanksgiving Prayer Service with Dr. Cook from St. Paul's Baptist Church.
- ~ All students took part in the joyous Christmas program, "TOYS! The Night They Come Alive," to a packed auditorium.
- ~ Students celebrated the life of Dr. Martin Luther King with spoken word and song.

The ever-growing All Saints Choir has been enriching the weekly Mass and sharing the gospel of Jesus at "Christmas on MacArthur," at St. Paul's Catholic Church, and at the Pastoral Center of the Richmond Diocese.

BECAUSE WE ARE A FAMILY

We acknowledge and encourage the diversity of cultures and creeds in an effort to foster acceptance and respect for individual differences.

The diversity of All Saints students reflects the outside world—racially, culturally, religiously and economically; for 2014-2015, All Saints was:

- ~ African American 56%; Hispanic 27%; Caucasian 17%
- ~ Catholic 43%; Non-Catholic 57%
- ~ Girls 50%; Boys 50%
- ~ Full Pay Tuition 40%; receive some level of tuition assistance 60%

All Saints builds family within the school by promoting and supporting diversity

- ~ Faculty cultural diversity training including "Understanding Hispanic Culture"
- ~ Red shirt day for middle school students to encourage appreciation of differences
- ~ Friendship videos in grade 5 to help students better understand friendship etiquette as they enter middle school
- ~ Net Ministries Retreat - outside facilitators led time of personal and spiritual reflection and goal setting for grades 7 & 8
- ~ School wide Peace Makers program promotes acceptance
- ~ Focus on acceptance in Religion classes
- ~ Black History Month was celebrated with a "Walk in My Shoes" art contest and an assembly, "A Century of Black Life, History, and Culture"
- ~ National Hispanic Heritage Month was celebrated with a Hispanic Heritage Lunch and a Pre-K Hispanic dress-up day. The story of Our Lady of Guadeloupe was recounted and celebrated on Our Lady's Feast Day in December.

All Saints builds family in the community:

- ~ Middle Schoolers from All Saints and St. Edwards Epiphany School partnered this year to share liturgies, work on joint class assignments, and participate in social events.
- ~ The Bon Secours Memorial College of Nursing staff and faculty provided health screenings for all students.
- ~ The Knights of Columbus provided work days and a regal honor guard procession for our eighth grade graduation.
- ~ Foster Grandparents Program provided seniors to assist in classrooms by reading to small groups, helping students complete class work and learn math facts.
- ~ The University of Notre Dame's Richmond Alumni Club arranged visits from the Notre Dame Glee Club and from Mike McCoy, award-winning defensive player for the Green Bay Packers and Notre Dame. The University's ACE (Alliance for Catholic Education) program provides a graduate student for two years to teach. This year we welcomed Will Wilde as a middle school science and math teacher.

All Saints builds family with our heritage:

For the second year, All Saints hosted "reunion." Over 200 alumni of All Saints, St. Patrick's, St. Paul's, St. Elizabeth's, and Van de Vyver Schools and others who support Catholic education met in October for a jazz brunch and a walk through the "Hall of History." All Saints is proud to continue the tradition of Catholic education in Richmond.



Gifts received during the fiscal year beginning July 1, 2014 and ending June 30, 2015

DONOR NEWS



Sponsors and donors opened their hearts and pocketbooks and made very generous donations for programs and tuition assistance. Special thanks to the Table Hosts and sponsors, Breakfast committee, the servers and especially John Beasley, who has chaired the event for four years.

2015 Table Hosts

- John Beasley, J.D. - MeadWestvaco
- Cathedral of the Sacred Heart - Charles Williams, Deacon
- John Cogbill, retired - McGuire Woods
- Maria Garcia - Mexico Restaurants
- Sarah Grant - PTO President
- Arthur Hendrick - Westminster Canterbury
- Stacy Hull - All Saints parent
- David Koren - CapStone Financial
- Notre Dame Club of Richmond - John Beall, ND '62
- Elizabeth Martin - St. Bridget Catholic Church
- Paulita Matheny - St. John & St. Patrick Catholic Churches
- Alyssa McBride - All Saints faculty
- Charlie McCarthy - Westminster Canterbury
- Mike Smith - CapStone Financial

- St. Edward Catholic Church - Rhonda Childs & James Carreras
- Walter Stumpf - Capital Equipment Sales & Service
- John Tucker, III, J.D. - St. Paul Catholic School alumnus
- Rick Wildes - Knights of Columbus

2015 Sponsors

Benefactor Sponsor:
Kelleher HVAC

Patron Sponsors:
Squire Patton Boggs
Capital Equipment Sales & Service
John & Janet Cogbill
Mexico Restaurants

All Saints could not operate without the very generous support of our many donors. This year's fundraising goals were exceeded thanks to their generosity. Please find individual donor names on the separate insert. Below are highlights of the year's fundraising successes and some of the people and organizations that made it happen.

"MY CHILDREN ARE SAFE AND HAPPY AT ALL SAINTS AND I KNOW THAT THE FOUNDATION FOR LIFELONG LEARNING HAS BEEN MADE POSSIBLE THANKS TO ALL OF THE WONDERFUL DONORS WHO HELP CONTRIBUTE TO TUITION ASSISTANCE."

Fourth Annual "Breakfast with the Saints" raises over \$170,000

Over 170 guests gathered in the early morning of Friday, April 17th at All Saints Catholic School to share breakfast and a love of Catholic education. Guests, who were invited by table hosts, were inspired by All Saints alum Jason Williford, UVA's Assistant Coach of Men's Basketball, and serenaded by the entire student body. They also enjoyed a new video showcasing seven students' thoughts on "Why We Love All Saints" (be sure to check it on the school's website).



BREAKFAST WITH THE SAINTS

"EVERY DAY THAT I SEND MY CHILDREN OFF TO SCHOOL, I SAY A QUICK PRAYER OF THANKS FOR THOSE WHO HAVE HELPED MAKE THIS OPPORTUNITY A REALITY."



When students enter the school this fall they will be greeted by a new fence, new signage and new doors, among other improvements. This much-needed facelift is the result of many supporters. A special



thank-you to the McCann Family Foundation who heeded the call for a match for the fence with the entire \$12,500 needed. We appreciate the family's commitment to the school which has also included a very generous contribution to the tax credit program.

In-kind donors are essential to All Saints

Many donors provided essential supplies and/or professional services to the school.

Since 2008, the parishioners of the Cathedral of the Sacred Heart have been making teachers' wishes come true. At Christmas time, Cathedral members provide dozens of gifts from the school's wish tree; everything from Mason jars and magnets to hula hoops and paint. The materials are invaluable to our teachers and students.

"SHE (MY DAUGHTER) IS NOW THINKING ABOUT THE NEXT PHASE IN HER LIFE BY SETTING GOALS AND CONSIDERING WHAT COLLEGE SHE WOULD LIKE TO ATTEND. THAT WOULD NOT HAVE BEEN POSSIBLE WITHOUT THE POSITIVE ROLE MODELS THAT HAVE BEEN PLACED IN HER PATH AND THE TUITION ASSISTANCE THAT WE RECEIVE."

Through the Virginia Education Improvement Scholarships Tax Credits program, individuals or businesses making contributions of \$500 or more can receive a Virginia Tax Credit equal to 65% of the donation. The monies are used for students at or below 300% of the poverty level. All Saints is very grateful to the many donors who provided scholarships for 48 qualifying students in the 2014-15 school year. The assistance not only helped families, it allowed All Saints to accept more students regardless of economic standing and increase overall enrollment.

A very special thanks goes to Kelly Kerner who has provided hundreds of hours of pro-bono design work for the school over the last three years. (In fact, she designed this report!) She has helped All Saints develop its brand and a professional look while saving the school thousands of dollars. Thank you Kelly!



Record-level directed gifts support tuition, technology, etc.

Many donors made gifts to meet specific needs such as tuition, technology, leveled reading libraries, LEGO Robotics, the library, new fence and doors, among other needs.

Last fall, All Saints received a gift of \$59,000 from Carole and Marcus Weinstein to meet the school's growing technology needs. The gift was in response to a special request by Dr. Eugene Trani, V.C.U. President Emeritus and a long-time supporter of All Saints. We are extremely excited about the additional technology advances this generous gift provided students, including the addition of 65 Chromebooks for middle school students and a large dropdown screen with high quality sound and video system in the auditorium.



"THANK YOU FROM THE BOTTOM OF MY HEART. I WILL BE FOREVER GRATEFUL."

For the third year, scholarships of \$500 were provided to All Saints alums headed for college this fall by a generous gift from Dr. Eugene Trani, President Emeritus of VCU. This year the number of recipients doubled to four graduates. Thank you, Dr. Trani, for supporting our students in pursuit of higher education!

"All hands on deck" for Annual Appeal

We are proud to state that 100% of our Advisory Board, faculty and staff, and 92% of our families contributed to the Annual Fund!

All Saints receives its first bequest

All Saints is extremely grateful to report that it received a very generous bequest of \$300,000 from the Estate of Edgar Anthony Duffy. Half of the gift is restricted to tuition assistance per Mr. Duffy's request. Mr. Duffy served as a clerk for the City of Richmond for 41 years and was a great supporter of Catholic causes. To honor his memory, All Saints will bestow an annual award in his name.

Our Mission

ALL SAINTS IS A CATHOLIC SCHOOL OF HIGH MORAL EXPECTATIONS AND ACADEMIC RIGOR. WE OFFER A QUALITY PRE-KINDERGARTEN THROUGH EIGHTH GRADE EDUCATION IN A STRUCTURED, HOLISTIC, DISCIPLINED, AND SAFE ENVIRONMENT.

2014-15 Advisory Board

Chair - Ron Reger, M.B.A., M.A. Theology, Virginia Housing Development Authority
Vice Chair - Susan Williams, Ph.D., Virginia Department of Corrections
Secretary - Mary Ellen Donaghy, M.B.A., National Assoc. of Appellate Court Attorneys
 John Barrett, Retired, The Catholic Diocese of Richmond
 John Beasley, J.D., LL.M., MeadWestvaco Corporation
 Sister Cora Billings, R.S.M., M.A. Religious Studies, Community Volunteer
 Fonda Craig, VML Insurance Programs
 Kevin Dent, M.S., Dept. of Navy / Naval Surface Warfare Center
 Felecia Friend-Harris, Ph.D., Richmond Public Schools
 Sarah Grant, Richmond Airport Hotel
 David Hillgrove, Retired, Educator
 Mike Jackman, Retired, Capital One
 David Lambert, Lambert Optical
 Paulita Matheny, St. John & St. Patrick Catholic Churches
 Fr. David Stanfill, Holy Rosary Catholic Church
 Bob Sties, Retired, The Richmond Times-Dispatch
 Walter Stumpf, M.B.A., Capital Equipment Sales & Service Co
 John Tucker, J.D., M.A. Theology, Attorney with the Commonwealth of Virginia

2014-15 PTO Officers

President, Sarah Grant
Vice President, Charisse Matthews
Secretary, Kizmet Alonzo
Treasurer, Susan Williams

PTO Successes

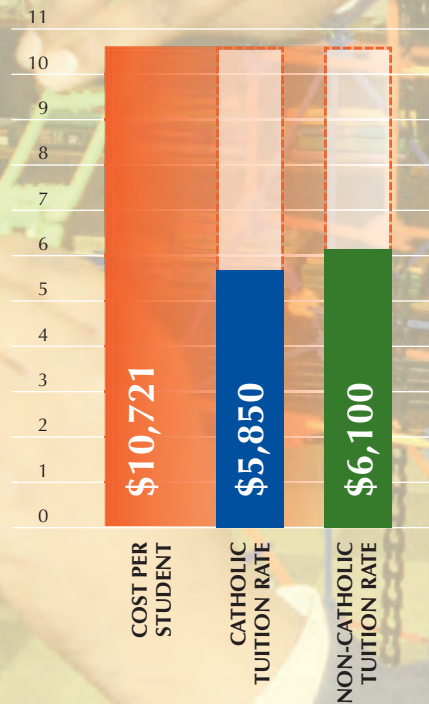
PTO's fantastic efforts included a Family Math & Science Night, Circle of Saints (mentoring for new parents), Trunk or Treat, a new Breakfast with Santa, Teacher Appreciation Week, along with providing room parents, field trip chaperones, open house hostesses and so much more!

School Leadership

President, Ken Soistman, M.Ed.
 Principal, Wanda Wallin, M.Ed.
 Assistant Principal, Patricia Pitts, M.Ed.

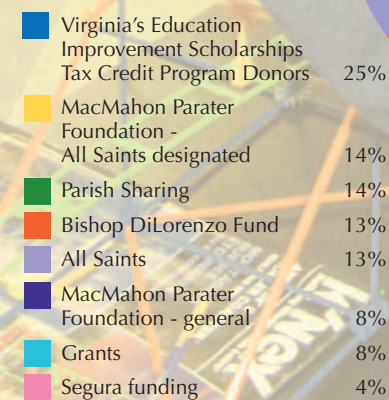
All Saints is committed to offering an affordable private school education.

In FY2015, All Saints secured more than \$4,000 of additional funding per student to meet the needs of operating the school while keeping tuition and fees reasonable.



Over 60% of our students receive some level of assistance.

However, 64% of the tuition owed is paid by All Saints parents. The other 36% is raised from the following sources:



INCOME*	
Tuition Assistance	242,535
Tuition & After School	615,446
Subsidy (Parish Sharing)	133,283
Third Source	135,340
Development	253,156
Fees	134,708
BINGO	338,035
Exchange	1,690
Total	1,854,193

EXPENSES	
Salaries	775,823
Instruction	54,232
Administration	42,030
Development	15,523
Operation/Maintenance	128,974
Fixed Charges	192,170
Fees	40,662
Capital Outlays	156,983
Debt Service	2,798
Transportation	10,022
BINGO	370,642
Exchange	596
Total: \$1,790,455	

*excludes bequest & deferred BINGO income

DONOR ROLLS

Gifts received during the fiscal year beginning July 1, 2014 and ending June 30, 2015

Every effort was made to provide complete and accurate Donor Rolls. Please contact Alyssa McBride at 804 329-7524 or amcbride@allsaintsric.org if you feel there is an error or omission or if you would like to have your name listed differently in the future. We appreciate your assistance in getting it right!

Fourth Annual "Breakfast with the Saints" Donors

Roy Anise
Maurine Antonelli
Fr. James Arsenault
Mary Atkinson
John Barrett & Mary Ann Beatty
John Beall*
John H. Beasley*
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Amy Beuerle
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Catholic Diocese Of Richmond -
Capital Needs Fund
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Kenneth & Jennifer Soistman*
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St. Edward-Epiphany School
St. Paul's Ladies Sodality
Walter Stumpf
Frank J. Stumpf*
John T. & Lynn Tucker, III*
Sharon Vandewalle
William Weber*
Marcus Weinstein
Larry Williford
Joan Yates
Peter & Barbara Zedler*

(*) These donors gave part or all of their directed gift through Virginia's Education Improvement Scholarships Tax Credit Program. To receive more information about this program, contact Alyssa McBride at amcbride@allsaintsric.org or (804) 329-7524.

Annual Fund Donors

Acosta Family
Charlie Aldridge
Alonzo Family
Amendolia Family
Anderson/Wallace Family
J. Antonelli
Arce/Viberos Family
Archer Family
Ashanti Family
Bandino Family
John Barrett
Bashir Family
Battle Family
Benson Family
Cora Billings
Mark Binford
Thomas Bliley
Eugene Blottner
Blottner Family
Bruce Boyle
Edward Boyle
Sidney & Deborah Bragg
Frederick & Judy Brown
Chantelle Bryant
James Bryant
Richard Burke
Bush Family
Candler Family
Angie Cash

Cathedral of the Sacred Heart
Chambliss/Briley Family
The Church Hill Irish Festival
Coleman/Ferguson Family
Colleen Coningsby
Connor Family
Cook/Tease Family
Cotman Family
Fonda Craig
Dalmedia Family
Mary Davison
Day Family
Jane DeBernardo
DeLaRosa Family
Dent Family
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JoAnne Diana
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Ingram Family
Curtis Irby
Gina Irby
Ivey Family

(*) These donors gave part or all of their gift through Virginia's Education Improvement Scholarships Tax Credit Program. To receive more information about this program, contact Alyssa McBride at amcbride@allsaintsric.org or (804) 329-7524.

(¶) These generous donors are currently in a multi-year pledge.

Annual Fund Donors continued

Michael Jackman
Moseley-Jackson Family
Jackson/Brown Family
Jackson/Vaughan Family
Valorie Jellerson
John Jones
Cynthia Joyce
Timothy Kaine & Anne Holton
Richard Kappler
Joe Kelleher
Robert Kline
Krivanac Family
A. Lambert Family
David Lambert
Anthony & Joyce Lanasa
Anna & Joseph Lange
Latney/Marks Family
S. Lee Family
M. Lee Family
Lofty Family
James & Pat Long, III
Luis Family
Daniel Mages
Marable Family
Kathryn Markey
J. Martinez Family
S. & P. Martinez Family
K. Martinez Family
Paulita Matheny
Matthews Family
Ann Mays
Jeff and Alyssa McBride
Paula McCauley
William McCoy
Christine McKenna
Robert McNichols
Melton/Collins Family
Albert Meyer
Mary Miskimon

Moon/Hodari Family
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Oros Family
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