

All Saints Catholic School

Proposed PTO Budget

2016-17

Beginning Balance	<u><u>\$4,876</u></u>
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Income

Great American	\$9,600
Spirit Wear	\$1,300
Valentine's Candy Gram	\$450
Breakfast with Santa	\$1,500
Spring Dance	\$515
Trunk or Treat	\$545
Stevie B's	\$900
Jumpology	\$1,090
Parent Party	\$1,000

Total Estimated Income	<u><u>\$16,900</u></u>
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Expenses

Annual Donation to School	\$2,500
Great American	\$5,300
Spirit Wear	\$1,300
Breakfast with Santa	\$550
Quarterly Teacher Appreciation	\$525
Volunteer Breakfast	\$110
Volunteer End of Year Recognition	\$100
Trunk or Treat	\$325
Spring Dance	\$1,060
Community Service Donation	\$150
Jumpology	\$600
Parent Party	\$1,000

Total Estimated Expenses	<u><u>\$13,520</u></u>
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2016-17 Estimated Balance	<u><u>\$8,256</u></u>
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