



# DO YOU KNOW?

All Saints Catholic School  
May 2018



# Our Goals

**RETENTION**

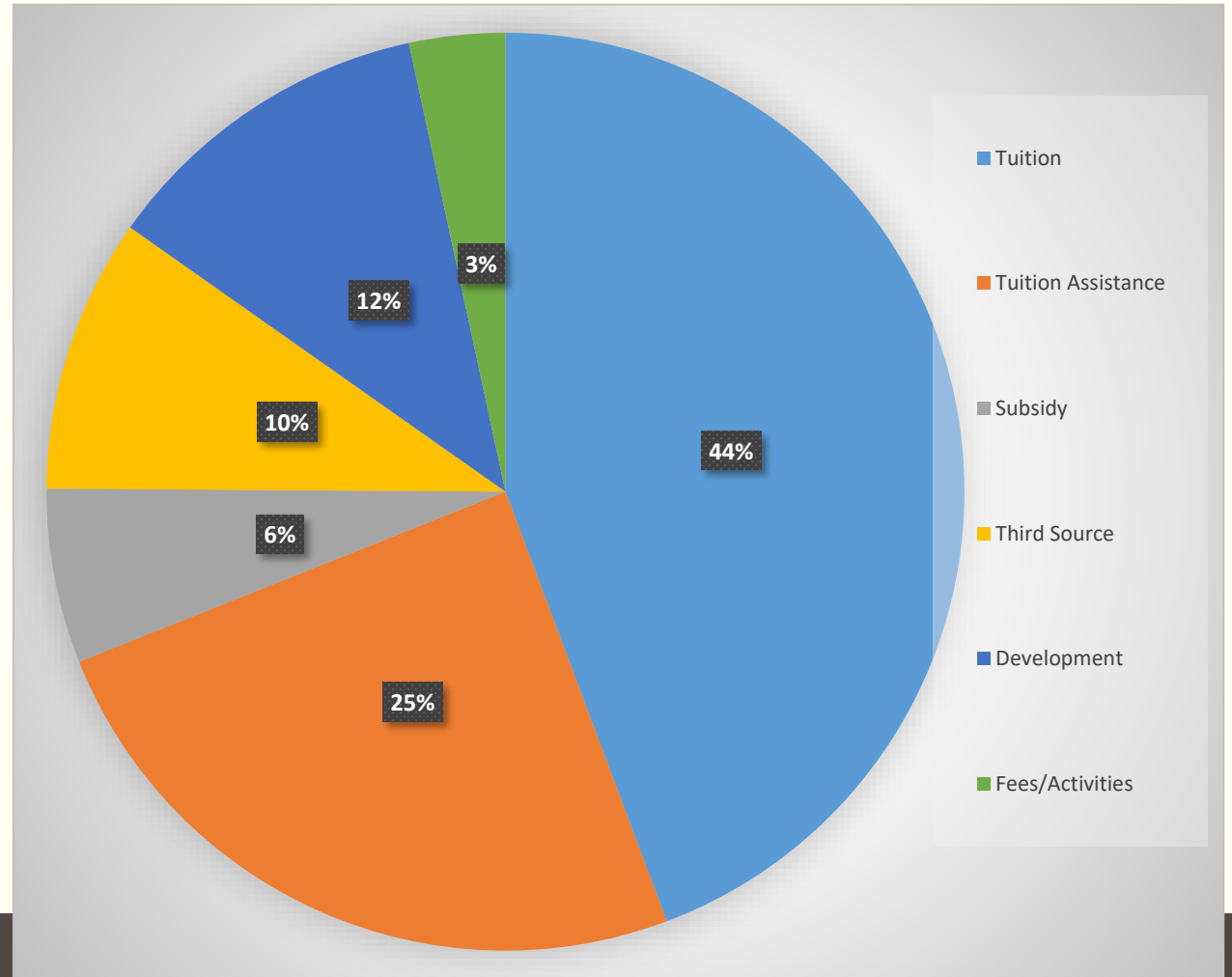
**IMPROVEMENT**

**ENROLLMENT**



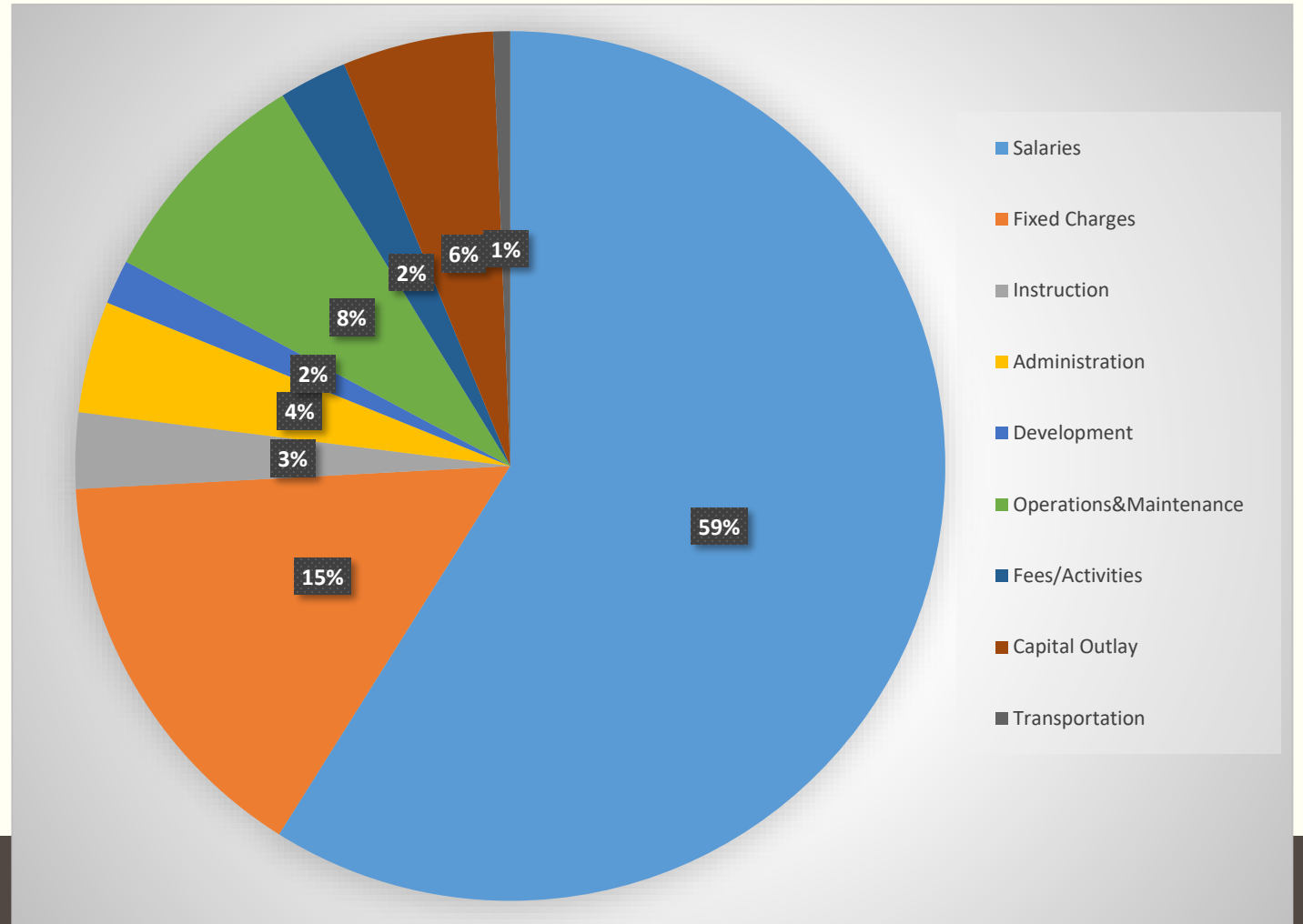
# ASCS Budgeted Income 2017-18

Tuition	\$806,489
Tuition Assistance	\$449,353
Subsidy	\$112,000
Third Source	\$175,950
Development	\$216,000
Fees/Activities	\$61,500



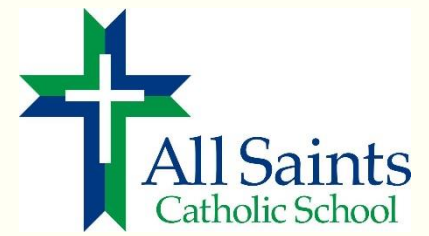
# ASCS Budgeted Expenses 2017-18

Salaries	\$1,072,276
Fixed Charges	\$277,303
Instruction	\$51,400
Administration	\$75,600
Development	\$30,077
Operations & Maintenance	\$153,824
Fees/Activities	\$46,000
Capital Outlay	\$102,000
Transportation	\$11,500



# *Did You Know?*

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All Saints is committed to offering an affordable private school education!

## **2017-18 Actual Budget**

Total Income: \$1,821,292

Total Expenses: \$1,819,980

Cost per student: \$9,891

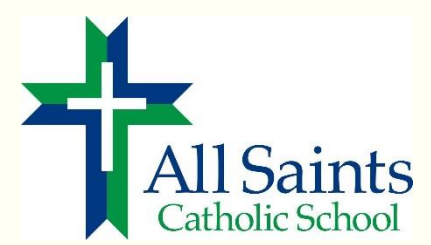
Tuition Rate per student:

Catholic \$ 6700

Non-Catholic \$ 6450

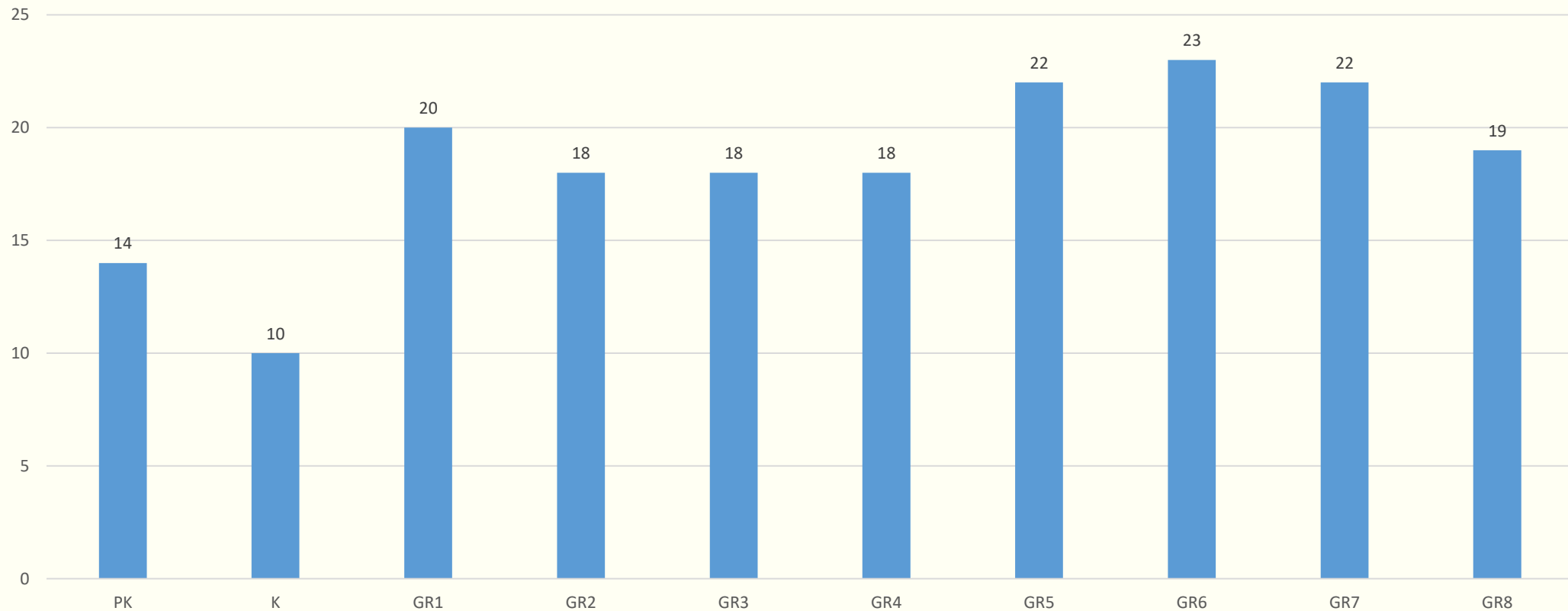
\*\*Even if all of our families pay full tuition, we still fall short of meeting our budgeted needs by \$564,138

# Did You Know?



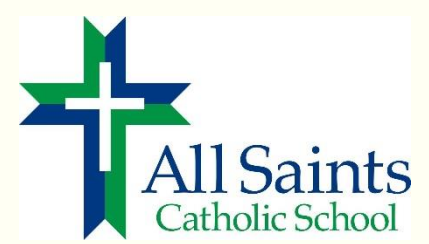
ASCS values its family atmosphere!

## ASCS Enrollment 2017-18



# *Did You Know?*

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## ASCS values its family atmosphere!

### Class Size

- The size of the school, 190 – 210 students, fosters our family atmosphere.
- Full time aides in PK and K and part-time aides in grades 1 and 2 yield a teacher – student ratio between 1 to 10 and 1 to 12
- Our 18 volunteers assist in classrooms weekly

Questions???

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# All Saints Catholic School

